

# **Lack of Compatibility between ARAMP and DDC's planning system?**

*Presentation Group 1*

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# RAP3 ARAMP and DDC planning cycle

- ❖ DDC prepares draft budget planning for FY 2073/74) on Falgun / Chaitra 2072 (March/April 2016).
- ❖ Whereas, DDC RAP3 ARAMP takes place in Sept. – Oct. 2016 (Kartik 2073)
- ❖ So, there is a lag of about 7 - 8 months.
- ❖ DDC distributes budget in different roads according to draft plan. Therefore, it differs with ARAMP ( depends on RCS).

# Recommendation/ Solution:

- It shows that there is fundamental difference in the preparation period between Govt planning and ARAMP.
- In order to bring compatibility:
- Draft GoN plan needs to be supported by a draft ARAMP based on previous RCS data
- This draft ARAMP to be revisited after the RCS in Sept/Oct of the current year.