

IY	Month	Number		KTM	NEPJ	CORE DISTRICTS								PILOT DISTRICTS					Remarks	
		Month	Cum.			ACH	BAJ	DAI	DOT	HUM	JUM	KAL	MUG	DAD	JHA	MOR	PAR	SAN		SIN
Implementation Year-1	Oct '013	1	1														001		Contracts: DDF payments	
	Jan '014	2	3			003											002		ARAMP	
	Mar '014	9	12	012	008	007	006	004	005 & 010				011		009				ARAMP- DAD, DOT, BAJ. MPR- BAJ, ACH. Proc of SC- KTM Store Mngt.- NPJ. FM &Admin- MOR, DOT, DAD.	
	Apr '014	9	21		016					013	015 & 018	017	014 & 019		020		021		FM &Admin- MUG, JUM, NPJ, KAL. SED- HUM, MUG, JUM. MPR- JHA, PAR.	
	May '014	6	27					026		024	022	025	023					029	District Monthly reports Engineering- SIN.	
	Jun '014	4	31					028					027			030		031	SED. Engineering- MOR and SAN	
	Jul '014	13	44		039	033 & 036	032, 037 & 041		034 & 038					035 & 040	043		042	044	Eng.- BAJ, ACH, DOT, DAD, JHA. SED- ACH, BAJ, DOT. Admin- NPJ, DAI, BAJ, RAP, SIN.	
	Aug '014	4	48										048	045	047			046	Eng- DAI. Admin- SAN, JHA. SED- MUG.	
	Sept '014	3	51					051			049	050							SED	
<b>Total. IY1</b>		<b>51</b>		1	3	4	4	4	4	2	4	4	4	4	3	2	3	3	2	
Implementation Year-2	Feb '015	1	1														001		Labour & Wages	
	Mar '015	2	3											003	002				PMV data	
	Apr '015	2	5							004	005								PMV (labour & wages)	
	May '015	0	5																Audits cancelled due to EQ	
	Jun '015	3	8	008			007												Non scheduled 3: Duty care/Contingency	
	Jul '015	0	8																	
	Aug '015	2	10					009						010					District Reviews	
	Sep '015	3	13	013		012												011	CB	
	Oct '015	0	13																	
	Nov '015	0	13																	
	Dec '015	2	15		014		015													Equipment proc & store management
	Jan '016	2	17							017							016			Annual Plans (LRN, SED)
	<b>Total. IY2</b>		<b>17</b>		2	1	1	1	1	0	2	1	0	1	1	1	2	1	1	
Implementation Year-3	Feb '016	5	5			004	005	002	003				001						H&S- MUG preponed initially scheduled in May 016. Non Scheduled audits 4: DLI reporting- DAD, DOT, ACH, BAJ.	
	Mar '016	1	6						006										H&S- HUM preponed initially scheduled on May 016. ARAMP- ACH	
	Apr '016	2	8				007				008								Works measurement, Payment system & store management	
	May '016	5	13			013	012		011			009	010						ARAMP- DOT, ACH. EIA- MUG for HUM-MUG Link Road District Programme Coordination- DAD, BAJ.	
	Jun '016	3	16			015									014		016		Non scheduled 2: Internal financial management- PAR, SIN. District Review & Social audit- ACH.	
	Jul '016	0	16																	
	Aug '016	2	18								018							017	Public Audit (LRUC and RMGs level)	
	Sep '016	4	22				021 & 022					019 & 020							Implementation (LRN, SED and Safe Guard)- BAJ, MUG. Non scheduled 2: MEL DBFR- BAJ, MUG.	
	Oct '016	2	24				024							023					Non Scheduled 1: Internal financial management- MOR. District level Communication- MUG.	
	Nov '016	1	25							025									PMV data	
	Dec '016	1	26	026															Planning and Monitoring (LRN, SED)	
	Jan '017	0	26																Planning and Handover	
<b>Total. IY3</b>		<b>26</b>		1		3	4	3	2	1	1	2	4	1		1	1		2	
Implementation Year-3.5	Feb'017	2	2											027				028	Uncsheduled -Internal financial management (DDF)	
	Mar'017	2				1			1										Involvement of Youth and Women in CONNECT programme	
	Apr'017	1							1										Security measures in carrying cash for RBGs/SBGs wages, RBGs/SBGs measurement, payment and store mangement system	
	May'017	2				1	1												Status of RAP districts instructions adhering to BOGs	
	Jun'017	2								1			1						District management system (RBGs/RMGs payment, CIAP, Risk, information and data backups)	
<b>Total. IY3.5</b>		<b>2</b>												1				1		
<b>G. Total</b>		<b>96</b>		4	4	8	9	8	7	3	7	7	8	6	5	4	6	4	6	

Key: Planned Completed

Note:

- Scheduled audits for July 2016 in PAR and SIN on "Pilot Handover" postponed in view of programme extension.
- Scheduled audit for February 2017 in DAI and KAL on "District Management System" switched over to "Internal Financial Managemnt Audit" in SIN and JHA.